

DEPARTMENT OF HEALTH SERVICES

14/744 P STREET

P.O. BOX 942732

SACRAMENTO, CA 94234-7320

(916) 322-1584



CMSP Letter: 96-17

Date Issue: December 23, 1996

To: All CMSP County Welfare Directors

SUBJECT: VERIFICATION OF FISCAL YEAR (FY) 1995-96 COUNTY MEDICAL SERVICES PROGRAM (CMSP) ELIGIBILITY EXPENDITURES AND WORKLOAD UNITS

Enclosed are two worksheets which detail CMSP eligibility expenditures and workload unit totals for FY 1995-96. Since this data is used to determine necessary recoupments and reallocations of these funds, it is necessary that you review the accuracy of this data for your County.

Eligibility Expenditure Information:

If your County has submitted supplemental (adjusted) Administrative Cost Claims which impact the CMSP, it is likely that they are not reflected in this data. Such claims will be considered if you complete and return the enclosed "CMSP Amended Eligibility Expenditure Report" by January 2, 1997. Please note that supplemental claims filed after December 31, 1996 can not be considered since that date is the cutoff for the FY 1995-96. This form must also be used to provide "corrected" information from the original Administrative Cost Claim submitted for each quarter.

Workload Unit Information:

To determine the workload unit totals for each month, we have used the data which you have reported on the CMSP 237 forms (Caseload Movement and Activity Report) submitted for July 1995 through June 1996). From those forms, Line 7 (intake cases) is "weighted" (multiplied by a factor of six) and added to the amount in line 10 (continuing cases). The sum is the workload unit total for the month reported.

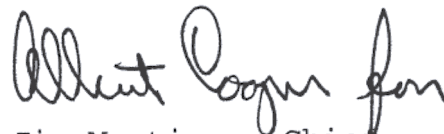
If you find the information on these worksheets to be correct, there is no need to take any further action. If

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additional or corrected information is identified, please FAX the correct information to Mr. Albert Cooper of my staff at (916) 323-3350 by January 2, 1997.

If you have any questions regarding this letter, please contact Mr. Cooper directly at (916) 322-1615.

Sincerely

A handwritten signature in dark ink, appearing to read "Albert Cooper for". The signature is fluid and cursive.

Jim Martinez, Chief
County Medical Services Program

Enclosures

cc: Albert Cooper
County Medical Services Program
Department of Health Services
1800 3rd Street, Room 100
P.O. Box 942732
Sacramento, CA 94234-7320

COUNTY MEDICAL SERVICES PROGRAM
AMENDED ELIGIBILITY EXPENDITURE REPORT
FOR THE STATE FISCAL YEAR 1995-96

QUARTER _____

AMOUNT FROM DHS WORKSHEET \$ _____

CORRECTED AMOUNT \$ _____

SUPPLEMENTAL CLAIM DATE: _____

SUPPLEMENTAL CLAIM AMOUNT \$ _____

REVISED TOTAL FOR THIS QUARTER \$ _____

QUARTER _____

AMOUNT FROM DHS WORKSHEET \$ _____

CORRECTED AMOUNT \$ _____

SUPPLEMENTAL CLAIM DATE: _____

SUPPLEMENTAL CLAIM AMOUNT \$ _____

REVISED TOTAL FOR THIS QUARTER \$ _____

I certify under penalty of perjury that the amounts shown above are correct and accurately reflect the information which has been submitted to the State Department of Social Service on regular and supplemental (adjusted) Administrative Cost Claims.

(PRINTED NAME/TITLE)

(SIGNATURE)

(DATE)

CMSP ELIGIBILITY EXPENDITURES
STATE FISCAL YEAR 1995-96
12/17/96

COUNTY	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	TOTAL
ALPINE	\$1,933	\$4,298	\$1,681	\$1,615	\$9,527
AMADOR	\$12,808	\$13,412	\$20,620	\$16,718	\$63,558
BUTTE	\$189,530	\$187,427	\$166,733	\$197,531	\$741,221
CALAVERAS	\$19,158	\$26,922	\$23,616	\$18,772	\$88,468
COLUSA	\$16,325	\$11,135	\$8,798	\$15,630	\$51,888
DEL NORTE	\$26,786	\$26,035	\$20,426	\$23,692	\$96,939
EL DORADO	\$116,042	\$219,647	\$107,301	\$115,930	\$558,920
GLENN	\$19,721	\$17,446	\$31,205	\$45,316	\$113,688
HUMBOLDT	\$202,658	\$122,615	\$209,218	\$179,471	\$713,962
IMPERIAL	\$188,975	\$217,016	\$178,289	\$249,368	\$833,648
INYO	\$27,848	\$41,806	\$27,821	\$27,712	\$125,187
KINGS	\$71,848	\$62,866	\$92,222	\$106,775	\$333,711
LAKE	\$62,715	\$41,322	\$46,230	\$57,201	\$207,468
LASSEN	\$15,377	\$7,717	\$13,558	\$4,172	\$40,824
MADERA	\$129,939	\$114,639	\$130,280	\$122,934	\$497,792
MARIN	\$177,245	\$186,827	\$249,076	\$140,267	\$753,415
MARIPOSA	\$15,611	\$11,772	\$10,214	\$13,368	\$50,965
MENDOCINO	\$139,676	\$103,280	\$144,606	\$127,165	\$514,727
MODOC	\$6,028	\$3,626	\$5,616	\$4,677	\$19,947
MONO	\$17,972	\$9,850	\$11,663	\$19,914	\$59,399
NAPA	\$98,034	\$97,748	\$102,571	\$122,144	\$420,497
NEVADA	\$60,033	\$64,497	\$65,579	\$61,322	\$251,431
PLUMAS	\$7,770	\$9,155	\$16,056	\$13,225	\$46,206
SAN BENITO	\$22,151	\$29,500	\$21,521	\$26,132	\$99,304
SHASTA	\$162,721	\$168,886	\$160,642	\$188,083	\$680,332
SIERRA	\$2,116	\$3,080	\$1,757	\$2,965	\$9,918
SISKIYOU	\$27,391	\$32,116	\$40,168	\$31,001	\$130,676
SOLANO	\$365,181	\$390,871	\$403,178	\$298,445	\$1,457,675
SONOMA	\$241,401	\$307,967	\$281,526	\$272,265	\$1,103,159
SUTTER	\$60,624	\$77,287	\$68,041	\$104,730	\$310,682
TEHAMA	\$59,179	\$64,204	\$60,357	\$65,976	\$249,716
TRINITY	\$9,957	\$16,615	\$22,230	\$15,577	\$64,379
TUOLUMNE	\$34,277	\$47,317	\$50,597	\$68,795	\$200,986
YUBA	\$68,981	\$76,745	\$85,520	\$88,623	\$319,869
TOTAL	\$2,678,011	\$2,815,646	\$2,878,916	\$2,847,511	\$11,220,084

COUNTY MEDICAL SERVICES PROGRAM
WORKLOAD UNIT ACTIVITY SUMMARY
FOR FISCAL YEAR 1995-96
12/17/96

COUNTY	JULY 95	AUG 95	SEPT 95	OCT 95	NOV 95	DEC 95	JAN 96	FEB 96	MAR 96	APR 96	MAY 96	JUNE 96	TOTAL
ALPINE	28	56	49	30	42	54	69	61	56	60	559	6570	569
AMADOR	483	487	582	637	473	524	711	599	503	454	8839	6570	6570
BUTTE	7073	6784	6711	7104	7428	7538	8537	9245	7983	8959	8839	95069	95069
CALAVERAS	964	858	964	922	744	900	917	1022	937	915	993	11074	11074
COLUSA	1704	2119	1953	1880	2141	2194	1892	2298	1952	2232	2541	25394	25394
DEL NORTE	1013	1138	1281	1217	1158	1218	1207	1472	1567	1366	1087	14834	14834
EL DORADO	4419	4150	3872	4112	3935	3932	3824	4602	4784	4257	4516	50708	50708
GLENN	1000	1258	2063	1849	1506	1102	1267	1282	1150	1207	1100	15904	15904
HUMBOLDT	5252	4977	5405	5447	5252	5488	5189	5585	5461	5860	5683	64932	64932
IMPERIAL	6755	7049	6789	7050	6640	6925	6590	7213	7725	7271	7271	83858	83858
INYO	951	955	1028	1012	884	993	1007	939	1000	875	975	11504	11504
KINGS	8694	12154	11459	5840	5110	5069	5591	6419	5909	5979	6655	83928	83928
LAKE	2244	2339	2069	2177	1858	2247	2208	2252	2575	2343	2255	26839	26839
LASSEN	862	957	2197	2242	1829	1767	2004	1142	2231	1614	869	18781	18781
MADERA	6333	7737	7756	9640	7860	8664	8836	8524	8417	8740	8630	99470	99470
MARIN	5698	4960	4811	5574	5552	6764	7621	7591	7221	6584	6857	74593	74593
MARIPOSA	539	562	583	695	471	591	640	565	596	505	513	6878	6878
MENDOCINO	8715	10010	8937	8524	8435	8289	9348	10003	9634	8706	8992	108634	108634
MODOC	512	426	604	651	561	544	715	516	529	481	559	6621	6621
MONO	359	368	244	296	222	306	311	262	281	268	365	3630	3630
NAPA	3593	3595	3685	4453	3874	3880	4179	4424	4394	4605	4511	49247	49247
NEVADA	2101	2041	2246	2243	1924	2311	2491	2423	2290	2404	2157	26689	26689
PLUMAS	1220	1402	1200	1473	1250	1792	1194	1324	1479	1310	1304	16486	16486
SAN BENITO	699	813	707	752	900	786	721	827	778	776	824	9306	9306
SHASTA	7263	9452	10192	12169	12087	14065	14117	14918	13667	13976	13136	148085	148085
SIERRA	113	78	112	62	41	110	113	96	94	66	47	1030	1030
SISKIYOU	1503	1746	1578	1788	1300	1583	1777	1722	2031	1784	1783	20302	20302
SOLANO	6689	8265	7278	7098	7172	8179	7914	8009	8113	8428	7929	92151	92151
SONOMA	6361	7746	7114	7962	7500	6565	7730	7276	8309	8354	7937	90620	90620
SUTTER	2550	2822	2477	2706	2258	2562	2638	2527	2819	2707	2578	31341	31341
TEHAMA	2190	2238	2366	2924	2924	4334	4237	4997	5420	5150	4808	46210	46210
TRINITY	431	484	490	509	556	445	608	699	503	557	391	6120	6120
TUOLUMNE	1652	1999	1681	2106	1771	1729	1997	1915	1897	1932	1974	22475	22475
YUBA	2846	3476	3392	3054	3408	2825	3312	3449	6201	6554	6069	50572	50572
TOTAL	102809	115501	113845	116217	110856	110250	121729	121986	131472	127173	125456	123130	1420424